

CITY OF NORTH MIAMI BEACH
Budget Detail CM Report FY 2024

7/31/2023 9:37 PM

Page 89

ORG	OBJECT	Account Description	2022 Actual	2023 Adopted	2023 Revised	2023 Actual to Date	2024 CM Request
TOTAL DEPT: 400 FINANCE DEPARTMENT			1,573,165.81	1,769,483.00	1,769,483.00	1,309,943.41	2,117,560.00
DEPT: 500 POLICE DEPARTMENT							
DIVISION: 500 POLICE ADMINISTRATION							
010500	521120	SALARIES-FULL-TIME	1,909,131.47	2,061,024.00	2,118,249.00	1,483,727.76	2,008,355.00
		VACANT002635, POSITION			10081	OFF DUTY COORDINATOR	46,924.00
		VACANT002694, POSITION			60006	POLICE CAPTAIN	90,373.00
		VACANT002707, POSITION			500357601	PAYROLL COORDINATOR	51,980.00
		ANDERSON, SHAUNETTA			50055	POLICE OFFICER	89,857.00
		ANDERSON, SHAUNETTA			50055	POLICE OFFICER	1,201.00
		ANDERSON, SHAUNETTA			50055	POLICE OFFICER	1,560.00
		ASIM, MOHAMMAD			60000	POLICE CAPTAIN	123,775.00
		ASIM, MOHAMMAD			60000	POLICE CAPTAIN	1,560.00
		BAUER, WAYNE			20105	POLICE RECORDS MGMT	60,599.00
		BELLORIN, RENER			20139	PROP EVIDENCE COORD	54,643.00
		BELLORIN, RENER			20139	PROP EVIDENCE COORD	50.00
		BELLORIN, RENER			20139	PROP EVIDENCE COORD	2,080.00

CITY OF NORTH MIAMI BEACH
Budget Detail CM Report FY 2024

7/31/2023 9:37 PM

Page 90

ORG	OBJECT	Account Description	2022 Actual	2023 Adopted	2023 Revised	2023 Actual to Date	2024 CM Request
		CHARLES, ASTERDAD		10158		PROP. CUST./QUARTERMASTER	41,469.00
		CHARLES, ASTERDAD		10158		PROP. CUST./QUARTERMASTER	50.00
		CHARLES, ASTERDAD		10158		PROP. CUST./QUARTERMASTER	2,080.00
		GELIN, KETTY		20064		FINANCE COORDINATOR	76,659.00
		GONZALEZ, AYMEE		50031		POLICE OFFICER	97,510.00
		GONZALEZ, AYMEE		50031		POLICE OFFICER	1,441.00
		GONZALEZ, AYMEE		50031		POLICE OFFICER	1,560.00
		GONZALEZ, AYMEE		50031		POLICE OFFICER	1,200.00
		JOHNSON SIPPPIO, ANGELA		10001		ACCOUNT CLERK	45,314.00
		JOHNSON SIPPPIO, ANGELA		10001		ACCOUNT CLERK	50.00
		JOHNSON SIPPPIO, ANGELA		10001		ACCOUNT CLERK	2,080.00
		JOSEPH, SABRINA		20016		ASST TO DIRECTOR	70,381.00
		JURADO, JUAN		50117		POLICE SERGEANT	124,251.00
		JURADO, JUAN		50117		POLICE SERGEANT	1,201.00
		JURADO, JUAN		50117		POLICE SERGEANT	1,560.00
		JURADO, JUAN		50117		POLICE SERGEANT	1,200.00

CITY OF NORTH MIAMI BEACH
Budget Detail CM Report FY 2024

7/31/2023 9:37 PM

Page 91

ORG	OBJECT	Account Description	2022 Actual	2023 Adopted	2023 Revised	2023 Actual to Date	2024 CM Request
				MAUR, RYAN	20074	IT NETWORK ADMINISTR	81,592.00
				NICHOLS, STUART	20103	POLICE MAJOR	135,057.00
				NICHOLS, STUART	20103	POLICE MAJOR	1,441.00
				PIERRE, GARDIMYR	20075	IT NETWORK ADMINISTR	81,592.00
				SLUSHER, RICHARD	50074	POLICE OFFICER/DETEC	97,510.00
				SLUSHER, RICHARD	50074	POLICE OFFICER/DETEC	1,560.00
				SLUSHER, RICHARD	50074	POLICE OFFICER/DETEC	1,560.00
				SLUSHER, RICHARD	50074	POLICE OFFICER/DETEC	1,300.00
				SLUSHER, RICHARD	50074	POLICE OFFICER/DETEC	1,200.00
				SMITH, HARVETTE	20027	CHIEF OF POLICE	173,400.00
				SMITH, HARVETTE	20027	CHIEF OF POLICE	1,441.00
				WELLS-JACKSON, APRIL	20129	STAFF ASSISTANT I	41,119.00
				WRIGHT, NICHOLA	20131	TRAINING COORDINATOR	67,185.00
				AUGUSTYNYIAK, JUAN	20072	INFO. TECH. SPECIALI	58,692.00
				FORD, ERVENS	20048	DEPUTY CHIEF OF POLI	143,281.00
				FORD, ERVENS	20048	DEPUTY CHIEF OF POLI	1,201.00
				PAUL, BIYANCA	10079	RECORDS CLERK I	35,672.00

CITY OF NORTH MIAMI BEACH
Budget Detail CM Report FY 2024

7/31/2023 9:37 PM

Page 92

ORG	OBJECT	Account Description	2022 Actual	2023 Adopted	2023 Revised	2023 Actual to Date	2024 CM Request
				SALARY ADJUSTMENT FOR BARGAINING AND NON-BARGAINING EMPLOYEES		90,944.00	
010500	521121	SALARY-DISABILITY PAYMENTS	7,020.56	0.00	0.00	1,066.49	0.00
010500	521130	SALARIES-TEMP & PART-TIME	119,172.86	45,240.00	45,240.00	609.00	31,668.00
				GENERAL CLERK FOR PAYROLL CLERK \$21/HR @ 29 HRS @52 WEEKS = \$22,620		31,668.00	
010500	521140	OVERTIME-REGULAR EMPLOYEES	148,128.57	85,000.00	85,000.00	177,995.83	150,000.00
				SHIFT SHORTAGES IN OTHER DIVISIONS, BACKGROUND INVESTIGATIONS, ACCREDITATION COMPLIANCE		150,000.00	
010500	521155	CELL PHONE ALLOWANCE	9,855.00	10,200.00	10,200.00	7,345.00	8,401.00

CITY OF NORTH MIAMI BEACH
Budget Detail CM Report FY 2024

7/31/2023 9:37 PM

Page 93

ORG	OBJECT	Account Description	2022 Actual	2023 Adopted	2023 Revised	2023 Actual to Date	2024 CM Request
				ANDERSON, SHAUNETTA	50055	POLICE OFFICER	601.00
				ASIM, MOHAMMAD	60000	POLICE CAPTAIN	600.00
				CHARLES, ASTERDAD	10158	PROP. CUST./QUARTERMASTER	600.00
				GONZALEZ, AYMEE	50031	POLICE OFFICER	600.00
				JURADO, JUAN	50117	POLICE SERGEANT	600.00
				MAUR, RYAN	20074	IT NETWORK ADMINISTR	600.00
				NICHOLS, STUART	20103	POLICE MAJOR	600.00
				PIERRE, GARDIMYR	20075	IT NETWORK ADMINISTR	600.00
				SLUSHER, RICHARD	50074	POLICE OFFICER/DETEC	600.00
				SMITH, HARVETTE	20027	CHIEF OF POLICE	1,200.00
				WRIGHT, NICHOLA	20131	TRAINING COORDINATOR	600.00
				AUGUSTYNIAK, JUAN	20072	INFO. TECH. SPECIALI	600.00
				FORD, ERVENS	20048	DEPUTY CHIEF OF POLI	600.00
010500	521210	FICA TAXES-EMPLOYERS CONTRIB	163,581.19	160,031.00	160,031.00	123,733.33	146,756.00
				VACANT002635, POSITION	10081	OFF DUTY COORDINATOR	2,880.00
				VACANT002635, POSITION	10081	OFF DUTY COORDINATOR	674.00
				VACANT002707, POSITION	500357601	PAYROLL COORDINATOR	3,193.00

CITY OF NORTH MIAMI BEACH
Budget Detail CM Report FY 2024

7/31/2023 9:37 PM

Page 94

ORG	OBJECT	Account Description	2022 Actual	2023 Adopted	2023 Revised	2023 Actual to Date	2024 CM Request
		VACANT002707, POSITION		500357601		PAYROLL COORDINATOR	747.00
		ANDERSON, SHAUNETTA		50055		POLICE OFFICER	5,515.00
		ANDERSON, SHAUNETTA		50055		POLICE OFFICER	1,290.00
		ASIM, MOHAMMAD		60000		POLICE CAPTAIN	7,509.00
		ASIM, MOHAMMAD		60000		POLICE CAPTAIN	1,757.00
		BAUER, WAYNE		20105		POLICE RECORDS MGMT	3,378.00
		BAUER, WAYNE		20105		POLICE RECORDS MGMT	790.00
		BELLORIN, RENER		20139		PROP EVIDENCE COORD	3,104.00
		BELLORIN, RENER		20139		PROP EVIDENCE COORD	726.00
		CHARLES, ASTERDAD		10158		PROP. CUST./QUARTERMASTER	2,504.00
		CHARLES, ASTERDAD		10158		PROP. CUST./QUARTERMASTER	586.00
		GELIN, KETTY		20064		FINANCE COORDINATOR	4,662.00
		GELIN, KETTY		20064		FINANCE COORDINATOR	1,091.00
		GONZALEZ, AYMEE		50031		POLICE OFFICER	5,809.00
		GONZALEZ, AYMEE		50031		POLICE OFFICER	1,359.00
		JOHNSON SIPPPIO, ANGELA		10001		ACCOUNT CLERK	2,484.00

CITY OF NORTH MIAMI BEACH
Budget Detail CM Report FY 2024

7/31/2023 9:37 PM

Page 95

ORG	OBJECT	Account Description	2022 Actual	2023 Adopted	2023 Revised	2023 Actual to Date	2024 CM Request
		JOHNSON SIPPPIO, ANGELA		10001		ACCOUNT CLERK	581.00
		JOSEPH, SABRINA		20016		ASST TO DIRECTOR	3,928.00
		JOSEPH, SABRINA		20016		ASST TO DIRECTOR	919.00
		JURADO, JUAN		50117		POLICE SERGEANT	7,536.00
		JURADO, JUAN		50117		POLICE SERGEANT	1,763.00
		MAUR, RYAN		20074		IT NETWORK ADMINISTR	5,039.00
		FICA ADJ FOR OVERTIME					11,475.00
		MAUR, RYAN		20074		IT NETWORK ADMINISTR	1,179.00
		NICHOLS, STUART		20103		POLICE MAJOR	8,208.00
		NICHOLS, STUART		20103		POLICE MAJOR	1,920.00
		PIERRE, GARDIMYR		20075		IT NETWORK ADMINISTR	4,751.00
		PIERRE, GARDIMYR		20075		IT NETWORK ADMINISTR	1,112.00
		SLUSHER, RICHARD		50074		POLICE OFFICER/DETEC	6,171.00
		SLUSHER, RICHARD		50074		POLICE OFFICER/DETEC	1,443.00
		SMITH, HARVETTE		20027		CHIEF OF POLICE	9,933.00
		SMITH, HARVETTE		20027		CHIEF OF POLICE	2,481.00
		WELLS-JACKSON, APRIL		20129		STAFF ASSISTANT I	2,486.00

CITY OF NORTH MIAMI BEACH
Budget Detail CM Report FY 2024

7/31/2023 9:37 PM

Page 96

ORG	OBJECT	Account Description	2022 Actual	2023 Adopted	2023 Revised	2023 Actual to Date	2024 CM Request
				WELLS-JACKSON, APRIL	20129	STAFF ASSISTANT I	582.00
				WRIGHT, NICHOLA	20131	TRAINING COORDINATOR	3,831.00
				WRIGHT, NICHOLA	20131	TRAINING COORDINATOR	896.00
				AUGUSTYNIAK, JUAN	20072	INFO. TECH. SPECIALI	3,633.00
				AUGUSTYNIAK, JUAN	20072	INFO. TECH. SPECIALI	850.00
				FORD, ERVENS	20048	DEPUTY CHIEF OF POLI	8,837.00
				FORD, ERVENS	20048	DEPUTY CHIEF OF POLI	2,067.00
				PAUL, BIYANCA	10079	RECORDS CLERK I	2,151.00
				PAUL, BIYANCA	10079	RECORDS CLERK I	503.00
				FICA ADJ FOR PART-TIME			2,423.00
010500	521215	EDUCATIONAL REIMBURSEMENT	13,669.20	32,000.00	32,000.00	0.00	0.00
010500	521219	RETIREMENT-401A	20,104.40	29,543.00	29,543.00	19,211.49	14,329.00
				FORD, ERVENS	20048	DEPUTY CHIEF OF POLI	14,329.00
010500	521221	LEAVE PAYOUTS	62,999.89	0.00	0.00	16,961.64	0.00
010500	521223	RETIREMENT-GENERAL PLAN	72,787.00	74,567.00	74,567.00	74,567.00	69,955.00

CITY OF NORTH MIAMI BEACH
Budget Detail CM Report FY 2024

7/31/2023 9:37 PM

Page 97

ORG	OBJECT	Account Description	2022 Actual	2023 Adopted	2023 Revised	2023 Actual to Date	2024 CM Request
				BAUER, WAYNE	20105	POLICE RECORDS MGMT	7,878.00
				BELLORIN, RENER	20139	PROP EVIDENCE COORD	7,104.00
				JOHNSON SIPPPIO, ANGELA	10001	ACCOUNT CLERK	5,891.00
				JOSEPH, SABRINA	20016	ASST TO DIRECTOR	9,150.00
				MAUR, RYAN	20074	IT NETWORK ADMINISTR	10,607.00
				PIERRE, GARDIMYR	20075	IT NETWORK ADMINISTR	10,607.00
				WELLS-JACKSON, APRIL	20129	STAFF ASSISTANT I	5,346.00
				WRIGHT, NICHOLA	20131	TRAINING COORDINATOR	8,734.00
				PAUL, BIYANCA	10079	RECORDS CLERK I	4,638.00
010500	521224	RETIREMENT-POLICE PLAN	5,005,239.00	4,917,234.00	4,917,234.00	4,917,234.00	6,828,929.00
				ANDERSON, SHAUNETTA	50055	POLICE OFFICER	21,071.00
				ASIM, MOHAMMAD	60000	POLICE CAPTAIN	28,514.00
				JURADO, JUAN	50117	POLICE SERGEANT	29,168.00
				NICHOLS, STUART	20103	POLICE MAJOR	31,053.00
				SLUSHER, RICHARD	50074	POLICE OFFICER/DETEC	23,462.00
				UNFUNDED POLICE PENSION LIABILITY			4,695,661.00
				SUPPLEMENTAL CONTRIBUTION			2,000,000.00
010500	521225	RETIREMENT-OTHER PLANS	2,546.00	3,891.00	3,891.00	0.00	17,709.00
				GELIN, KETTY	20064	FINANCE COORDINATOR	17,709.00

CITY OF NORTH MIAMI BEACH
Budget Detail CM Report FY 2024

7/31/2023 9:37 PM

Page 98

ORG	OBJECT	Account Description	2022 Actual	2023 Adopted	2023 Revised	2023 Actual to Date	2024 CM Request
010500	521235	HEALTH INSURANCE	297,337.58	298,527.00	298,527.00	242,111.15	360,612.00
		VACANT002635, POSITION			10081	OFF DUTY COORDINATOR	9,723.00
		VACANT002707, POSITION			500357601	PAYROLL COORDINATOR	9,723.00
		ASIM, MOHAMMAD			60000	POLICE CAPTAIN	6,983.00
		BAUER, WAYNE			20105	POLICE RECORDS MGMT	24,008.00
		BELLORIN, RENER			20139	PROP EVIDENCE COORD	20,118.00
		CHARLES, ASTERDAD			10158	PROP. CUST./QUARTERMASTER	9,723.00
		GELIN, KETTY			20064	FINANCE COORDINATOR	9,723.00
		GONZALEZ, AYMEE			50031	POLICE OFFICER	24,008.00
		JOHNSON SIPPPIO, ANGELA			10001	ACCOUNT CLERK	9,723.00
		JOSEPH, SABRINA			20016	ASST TO DIRECTOR	20,118.00
		JURADO, JUAN			50117	POLICE SERGEANT	24,008.00
		NICHOLS, STUART			20103	POLICE MAJOR	20,118.00
		PIERRE, GARDIMYR			20075	IT NETWORK ADMINISTR	24,008.00
		SLUSHER, RICHARD			50074	POLICE OFFICER/DETEC	20,118.00
		WELLS-JACKSON, APRIL			20129	STAFF ASSISTANT I	9,723.00
		WRIGHT, NICHOLA			20131	TRAINING COORDINATOR	24,008.00

CITY OF NORTH MIAMI BEACH
Budget Detail CM Report FY 2024

7/31/2023 9:37 PM

Page 99

ORG	OBJECT	Account Description	2022 Actual	2023 Adopted	2023 Revised	2023 Actual to Date	2024 CM Request
				AUGUSTYNYIAK, JUAN	20072	INFO. TECH. SPECIALI	9,723.00
				FORD, ERVENS	20048	DEPUTY CHIEF OF POLI	20,118.00
				PAUL, BIYANCA	10079	RECORDS CLERK I	9,723.00
				HEALTH INSURANCE INCREASE - 3% FOR ALL DIVISIONS			55,215.00
010500	521236	GROUP LIFE INSURANCE	10,849.95	11,625.00	11,625.00	8,487.99	10,947.00
				VACANT002635, POSITION	10081	OFF DUTY COORDINATOR	198.00
				VACANT002694, POSITION	60006	POLICE CAPTAIN	841.00
				VACANT002707, POSITION	500357601	PAYROLL COORDINATOR	219.00
				ANDERSON, SHAUNETTA	50055	POLICE OFFICER	358.00
				ASIM, MOHAMMAD	60000	POLICE CAPTAIN	841.00
				BAUER, WAYNE	20105	POLICE RECORDS MGMT	257.00
				BELLORIN, RENER	20139	PROP EVIDENCE COORD	231.00
				CHARLES, ASTERDAD	10158	PROP. CUST./QUARTERMASTER	177.00
				GELIN, KETTY	20064	FINANCE COORDINATOR	647.00
				GONZALEZ, AYMEE	50031	POLICE OFFICER	396.00
				JOHNSON SIPPPIO, ANGELA	10001	ACCOUNT CLERK	194.00
				JOSEPH, SABRINA	20016	ASST TO DIRECTOR	299.00

CITY OF NORTH MIAMI BEACH
Budget Detail CM Report FY 2024

7/31/2023 9:37 PM

Page 100

ORG	OBJECT	Account Description	2022 Actual	2023 Adopted	2023 Revised	2023 Actual to Date	2024 CM Request
				JURADO, JUAN	50117	POLICE SERGEANT	421.00
				MAUR, RYAN	20074	IT NETWORK ADMINISTR	689.00
				NICHOLS, STUART	20103	POLICE MAJOR	841.00
				PIERRE, GARDIMYR	20075	IT NETWORK ADMINISTR	689.00
				SLUSHER, RICHARD	50074	POLICE OFFICER/DETEC	396.00
				SMITH, HARVETTE	20027	CHIEF OF POLICE	421.00
				SMITH, HARVETTE	20027	CHIEF OF POLICE	841.00
				WELLS-JACKSON, APRIL	20129	STAFF ASSISTANT I	177.00
				WRIGHT, NICHOLA	20131	TRAINING COORDINATOR	572.00
				AUGUSTYNIAK, JUAN	20072	INFO. TECH. SPECIALI	249.00
				FORD, ERVENS	20048	DEPUTY CHIEF OF POLI	841.00
				PAUL, BIYANCA	10079	RECORDS CLERK I	152.00
010500	521238	ACCIDENTAL DEATH & DISMEMBERMT	804.97	872.00	872.00	629.68	824.00
				VACANT002635, POSITION	10081	OFF DUTY COORDINATOR	15.00
				VACANT002694, POSITION	60006	POLICE CAPTAIN	63.00
				VACANT002707, POSITION	500357601	PAYROLL COORDINATOR	17.00
				ANDERSON, SHAUNETTA	50055	POLICE OFFICER	27.00

CITY OF NORTH MIAMI BEACH
Budget Detail CM Report FY 2024

7/31/2023 9:37 PM

Page 101

ORG	OBJECT	Account Description	2022 Actual	2023 Adopted	2023 Revised	2023 Actual to Date	2024 CM Request
		ASIM, MOHAMMAD		60000		POLICE CAPTAIN	63.00
		BAUER, WAYNE		20105		POLICE RECORDS MGMT	20.00
		BELLORIN, RENER		20139		PROP EVIDENCE COORD	18.00
		CHARLES, ASTERDAD		10158		PROP. CUST./QUARTERMASTER	13.00
		GELIN, KETTY		20064		FINANCE COORDINATOR	48.00
		GONZALEZ, AYMEE		50031		POLICE OFFICER	30.00
		JOHNSON SIPPPIO, ANGELA		10001		ACCOUNT CLERK	15.00
		JOSEPH, SABRINA		20016		ASST TO DIRECTOR	23.00
		JURADO, JUAN		50117		POLICE SERGEANT	32.00
		MAUR, RYAN		20074		IT NETWORK ADMINISTR	51.00
		NICHOLS, STUART		20103		POLICE MAJOR	63.00
		PIERRE, GARDIMYR		20075		IT NETWORK ADMINISTR	51.00
		SLUSHER, RICHARD		50074		POLICE OFFICER/DETEC	30.00
		SMITH, HARVETTE		20027		CHIEF OF POLICE	32.00
		SMITH, HARVETTE		20027		CHIEF OF POLICE	63.00
		WELLS-JACKSON, APRIL		20129		STAFF ASSISTANT I	13.00

CITY OF NORTH MIAMI BEACH
Budget Detail CM Report FY 2024

7/31/2023 9:37 PM

Page 103

ORG	OBJECT	Account Description	2022 Actual	2023 Adopted	2023 Revised	2023 Actual to Date	2024 CM Request
		JURADO, JUAN		50117	POLICE SERGEANT	5,411.00	
		MAUR, RYAN		20074	IT NETWORK ADMINISTR	165.00	
		NICHOLS, STUART		20103	POLICE MAJOR	5,758.00	
		PIERRE, GARDIMYR		20075	IT NETWORK ADMINISTR	165.00	
		SLUSHER, RICHARD		50074	POLICE OFFICER/DETEC	4,357.00	
		SMITH, HARVETTE		20027	CHIEF OF POLICE	7,394.00	
		WELLS-JACKSON, APRIL		20129	STAFF ASSISTANT I	83.00	
		WRIGHT, NICHOLA		20131	TRAINING COORDINATOR	136.00	
		AUGUSTYNIAK, JUAN		20072	INFO. TECH. SPECIALI	119.00	
		FORD, ERVENS		20048	DEPUTY CHIEF OF POLI	6,094.00	
		PAUL, BIYANCA		10079	RECORDS CLERK I	72.00	
010500	521260	WAGE & TAX FEMA	800.55	0.00	0.00	3,202.22	0.00
		TOTAL SALARIES AND RELATED	7,888,396.19	7,780,260.00	7,837,485.00	7,127,388.58	9,697,733.00
010500	521310	PROFESSIONAL SERVICES	1,272.36	64,000.00	50,600.00	26,192.50	59,400.00
				PROMO EXAMS FOR CAPTS/SGTS		37,400.00	
				PSYCHOLOGICAL SERVICES		22,000.00	
010500	521331	LIEN/COURT FILING FEES	120.00	500.00	500.00	50.00	550.00
				OPERATING PROJECTIONS		550.00	
010500	521340	PERMITS	918.29	1,750.00	2,250.00	1,002.38	1,925.00