

CITY OF NORTH MIAMI BEACH, FLORIDA

STAFFING SUMMARY

FISCAL YEAR ENDING SEPTEMBER 30, 2021

DEPARTMENT / FUND	FY 2019 ADOPTED BUDGET	FY 2020 ADOPTED BUDGET	FY 2021 ADOPTED BUDGET
Mayor & Commission	0.3	1.5	2.3
City Clerk	4	4	4
City Attorney	5	5	0
City Manager	5	7.25	5.75
Public Affairs and Community Engagement	2.7	2.5	2.7
Procurement	4	4	5
Community Development	4.75	5	5
Business Tax Receipts (BTR)	2	2	2
Code Enforcement	6.25	6	6
Human Resources/Risk Management	8	8	7
Finance (including grants)	13	14	14
Police (including grants/LETF)	143	146	146
Library	8	9	9
Parks & Recreation	29	31	30
Public Works (including CITT)	37.5	37.5	38
Community Redevelopment Agency (CRA)	1	1.75	2
Stormwater Fund	5.5	5	5.5
Water Fund/Wastewater Fund	4	9	101
Building Permit Fund	14	15	15.25
Solid Waste Fund	14	14.5	14.5
Information Technology	8	8	8
Customer Service	-	-	26
TOTAL	324	341	449

Notes

Changes in staffing levels from Fiscal Year 2020 to Fiscal Year 2021 include:

Mayor and Commission – Conversion of part-time to full-time Administrative Assistant

City Attorney’s office has been outsourced, administrative staff transferred to Procurement

City Manager - Eliminated Special Projects Manager Position

25% of ACM to CRA

25% of ACM to Building Department

Procurement – Addition of Attorney’s office administrative staff

Human Resources and Risk Management – eliminated Talent/Organizational Development Manager

Parks & Recreation – Eliminated one Assistant Director position

Public Works - Inspections Manager split 50% with Stormwater; Utility Worker I added

Community Redevelopment Agency – Additional 25% of ACM salary

Stormwater – Inspections Manager split 50% with Public Works

Water/Wastewater – Eliminated Senior Manager of Business Services position; 93 positions added to transition operations from vendor to City

Building Permit – 25% ACM from City Manager’s Office

Customer Service – Added 26 positions to transition operations from vendor to City